

The following represents the change in the amount of the city's budget from the preceding year to the current year, by dollar amount and percentage.

2020-2021 Budget =	\$	1,190,005.00
2019-2020 Budget =	-	<u>1,143,918.40</u>

Anticipated Increase in 2020-2021	\$	46,086.60
-----------------------------------	----	-----------

$\$ 46,086.60 \div \$ 1,190,005.00 =$	\$	0.04% Increase
---------------------------------------	----	----------------

The amount of property tax revenue budgeted for maintenance and operations for the current year and previous two years is as follows:

2020	\$ 894,510.00
2019	823,193.00
2018	746,821.00